

## 590 - IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY

### Operational Summary

#### Description:

This fund was established to budget and account for the In-Home Supportive Services Public Authority administration costs.

#### At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	0
Total Final FY 2002-2003 Budget:	1,032,225
Percent of County General Fund:	N/A
Total Employees:	0.00

### Budget Summary

#### Plan for Support of the County's Strategic Priorities:

SSA established the In-Home Supportive Services (IHSS) fund (590) to budget and account for the administration costs of the IHSS Public Authority.

#### Changes Included in the Base Budget:

590 includes funds to cover the administration costs of the In-Home Supportive Services Public Authority.

### Approved Budget Augmentations and Related Performance Results:

Unit/Amount	Description	Performance Plan	Ref. Num.
<b>Establish Fund 590 In Home Support Services (IHSS) Public Authority</b> Amount: \$ 1,032,225	Establishes the IHSS Public Authority budget for FY 02-03.	Maintain compliance with Welfare and Institutions Code Sections 12301.6 and 12302.25.	590-001

### Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev <sup>(1)</sup>	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	0	0	0	1,032,225	1,032,225	0.00
Total Requirements	0	0	0	1,032,225	1,032,225	0.00
Balance	0	0	0	0	0	0.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: In-Home Supportive Services Public Authority in the Appendix on page 498.